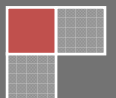




2010 Capital Budget-Airports

Fund 405 and 407

Lewis County owns and operates two general aviation airports located in east Lewis County in the town of Packwood and another in south Lewis County also known as the Ed Carlson Memorial Field. A volunteer airport board makes recommendations on airport operations, improvements and planning under the direction of Larry Mason the Airport Systems Manager, and Robert Johnson the Community Development Director for Lewis County.

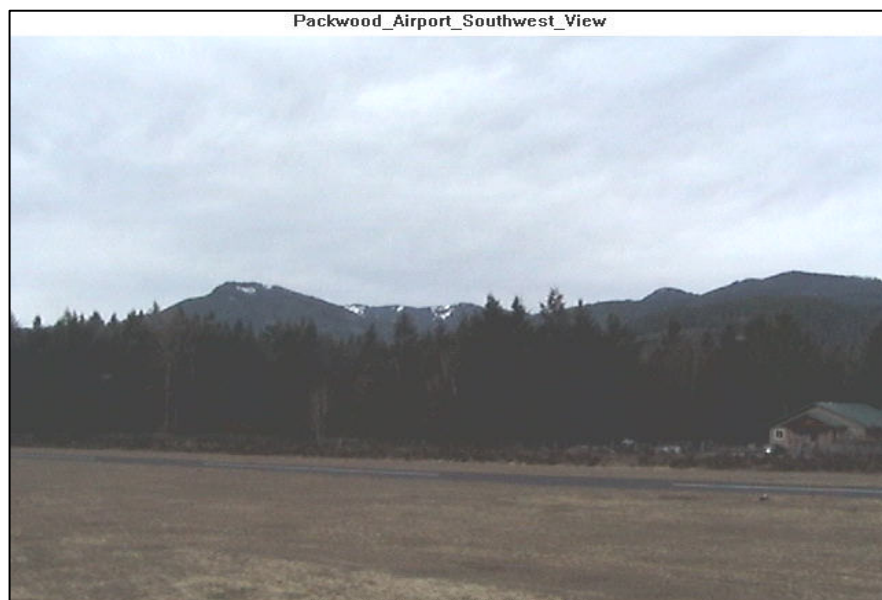


FAA Airport Improvements

This project involves resolving airport obstruction safety issues, including removal, trimming of trees and other structures located within the runway approach zones. Survey, appraisal, potential landscaping and purchase of easements may be included. Bridging of the tailrace and potential extension of the runway to provide maximum runway length, and acquisition of land for future expansion and improvement are all included. Potential future improvements may include airport-related commercial development, installation of hangars and other airport related facilities.

Funding Sources:	Project Total	2010	2011	2012	2013	2014	2015
General Fund	23,000	4,250	3,750	3,750	3,750	3,750	3,750
Fund Balance	-	-	-	-	-	-	-
Bonds (GO)	-	-	-	-	-	-	-
Grants	897,000	165,750	146,250	146,250	146,250	146,250	146,250
Developer Contrib	-	-	-	-	-	-	-
Subtotals	920,000	170,000	150,000	150,000	150,000	150,000	150,000

Capital Costs:	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	200,000	50,000	30,000	30,000	30,000	30,000	30,000
Land Acquisition	40,000	-	-	40,000	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	680,000	120,000	120,000	80,000	120,000	120,000	120,000
Subtotals	920,000	170,000	150,000	150,000	150,000	150,000	150,000



South County Airport Improvement

Airport improvements, including development of 14 acres for commercial or industrial use: wetland mitigation, tree removal, access improvements, water, sewer and utilities to development area, construction of county-owned hangars and/or buildings for lease.

Funding Sources:	Project Total	2010	2011	2012	2013	2014	2015
General Fund	22,327	3,577	3,750	3,750	3,750	3,750	3,750
Fund Balance	-	-	-	-	-	-	-
Bonds (GO)	-	-	-	-	-	-	-
Grants	877,910	146,660	146,250	146,250	146,250	146,250	146,250
Developer Contrib	-	-	-	-	-	-	-
Subtotals	900,237	150,237	150,000	150,000	150,000	150,000	150,000

Capital Costs:	Project Total	2010	2011	2012	2013	2014	2015
Planning/Design	180,000	30,000	30,000	30,000	30,000	30,000	30,000
Land Acquisition	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-
Construction	720,000	120,000	120,000	120,000	120,000	120,000	120,000
Subtotals	900,000	150,000	150,000	150,000	150,000	150,000	150,000



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